

**Enhanced First Nation Education Programs and Services Agreement
Report on 2015-2016 School Year**

MADAWASKA FIRST NATION
ANGLOPHONE WEST SCHOOL DISTRICT



ANGLOPHONE WEST SCHOOL DISTRICT

Prepared by:

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Prepared For:

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Superintendent of Schools

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Proposal Process

- The staff at Saint Mary’s Academy, the Madawaska First Nation Leadership and community members, and the School District office staff generate ideas and develop projects and strategies on how to enhance education for Madawaska First Nation students.
- The Enhancement Committee approves projects that align with the educational priorities, when the project idea meets the criteria of the Enhancement Agreement, and when adequate funding is available.
- Enhancement proposal/project leaders are required to submit a final report to the Enhancement Committee upon completion of the project.
- Due to smaller size scenario, an informal approach to approvals has traditionally been followed.

Committee Membership

- Madawaska FN Chief – Chief Patricia Bernard
- Madawaska FN Director of Education – Louise Ouellette
- Madawaska Councilor – Diane Pelletier
- Madawaska Councilor – Donna Wallace-Bourgeault
- ASD-W Superintendent – David McTimoney
- ASD-W Director of Finance and Administration – Shawn Tracey
- ASD-W Coordinator of First Nation Programs – Donna White

Enhancement Staff

Position	School
FN Literacy Interventionist (8 weeks)	Saint Mary’s Academy

Initiatives (2015-2016)

Item	Location
District Lead Initiatives	SMA
Director of Education Salary	MFN
MFN Education Policy	MFN
Hot Lunch	SMA
Extra-Curricular Activities	SMA
School Supplies	SMA
Scholarships	
Show Me Your Math	SMA



Enrollment

The February, 2015 nominal enrollment by grade was:

Grade	Number of Students
K	0
1	2
2	1
3	2
4	2
5	1
6	0
7	1
8	0
9	0
10	0
11	0
12	0
Total	9

Public Schools:

The public school associated with MFN is:

- St. Mary's Academy



Madawaska First Nation
03/31/16

Balance as at March 31, 2015

\$ 59,226.72

Funding 2015-2016

April to June 2015 \$ 17,079.80
Sept to January 2016 \$ 25,898.87

\$ 42,978.67

Actual Expenses 2015-2016

Supply Teachers(Tutoring Block) \$ 9,280.00
Madawaska First Nation Inv:1219 \$ 18,000.00
Madawaska First Nation Inv:1219 \$ 5,900.00
Show me your Math \$ 280.50

\$ 33,460.50

Surplus (Deficit)

\$ 33,460.50
\$ 68,744.89

Projected Revenues 2015-2016

\$ -
\$ -

Projected Expenses 2015-2016

	<u>Committed</u>	<u>Actuals 13/14</u>	<u>Actuals 14-15</u>	<u>Actuals 15-16</u>	<u>Remaining</u>
District Lead Initiatives	\$ 5,000.00	\$ 1,199.28	\$ 1,910.44	\$ -	\$ 1,890.28

Surplus (Deficit)

\$ 1,890.28
\$ 66,854.61